

**TOWN OF NEPEUSKUN**  
**Winnebago County, WI**

**2018 Budget**

**BEGINNING BALANCE** 39,360.00

**REVENUES**

R21	State Shared Revenues	18,191.00
R23	State Highway Aids	98,474.58
	Intergovernmental (DNR, Managed Forest Law,	
R24	US Fish & Wildlife) Net of Reimbursement	4,500.00
R22	Fire Dues	2,450.00
R25	Recycling Grant	720.00
R26	Fire Protection Charges - BAFD	0.00
R31	Regulations & Permits	3,500.00
R41	Charges for Services (SAL)	100.00
R61	Interest	200.00
R62	Town Hall Rental	700.00
R11	PROPOSED TOWN LEVY (Net of Fire Protection Charges)	205,647.00

**TOTAL FUNDS AVAILABLE** **373,842.58**

**EXPENDITURES**

X11	Board Salary	8,000.00
X12	Board Expenses & Per Diems	3,500.00
X61	Rush Lake Project Per Diem & Expenses	500.00
X62	Plan Commission Per Diem & Expenses	3,000.00
X18	Assessor	8,600.00
X13	Clerk Salary	8,000.00
X14	Clerk Expenses & Per Diems	1,500.00
X15	Treasurer Salary	4,000.00
X16	Treasurer Expenses & Per Diems	1,800.00
X1A	FICA Taxes - Employers Share	3,000.00
X63	Zoning Administrator Salary	4,200.00
X63	Zoning Administrator Expenses	1,000.00
X1B	Publications	2,000.00
	<b>General Government</b>	
X1D	(Fire Signs, Towns Assoc. & Clerk Assoc. Dues)	1,000.00
X19	Attorney's Fees	4,500.00
X17	Elections	3,500.00
X22	Fire & Ambulance Contract - Berlin	11,000.00
X23	Fire & Ambulance Contract - Ripon	16,500.00
X25	Fire & Ambulance Equipment Fund	15,000.00

X33	Fire Number/Address Sign Fund	0.00
C64	Consulting Fees	4,000.00
X21	Constable	300.00
X41	Oshkosh Animal Shelter	200.00
X1J	Insurance	5,500.00
	Town Hall	
	(Plowing, Mowing, Utilities, Cleaning,	
X1E	Supplies, Maintenance)	4,500.00
X26	Fire Dues Payments	2,450.00
X1C	Newsletter	1,000.00
X1F	Town Hall – Furniture and Fixtures	200.00
X1G	Town Hall – Office Equipment	300.00
X1H	Donations to Civic Organizations (OSC, Pickett)	250.00
X30	Highway Maintenance	165,000.00
X31	Highway Snowplowing	60,000.00
X71	Refund of Town Hall Rental Deposits	350.00
X32	Recycling	6,000.00
	<b>TOTAL EXPENDITURES</b>	<b>350,650.00</b>
	<b>ENDING BALANCE</b>	<b>23,192.58</b>
	<b>PROJECTED ENDING BALANCE</b>	<b>23,192.58</b>

**FIRE & AMBULANCE EQUIPMENT FUND**

**2018  
Proposed  
Budget**

<b>BEGINNING BALANCE</b>	65,307.46
<b>Revenue</b>	
Transfer from Township Account	15,000.00
Interest	0
<b>TOTAL FUNDS AVAILABLE</b>	<b>80,307.46</b>
<b>EXPENDITURES</b>	
Fire & Ambulance Purchases	0.00
<b>TOTAL EXPENDITURES</b>	<b>0.00</b>
<b>PROJECTED ENDING BALANCE</b>	<b>80,307.46</b>

**FIRE NUMBER/ADDRESS SIGN FUND**

**2018  
Proposed  
Budget**

<b>BEGINNING BALANCE</b>	0.00
<b>Revenue</b>	
Transfer from Township Account	0.00
<b>TOTAL FUNDS AVAILABLE</b>	<b>0.00</b>
<b>EXPENDITURES</b>	
Fire Number/ Address Sign Purchases	0.00
<b>TOTAL EXPENDITURES</b>	<b>0.00</b>
<b>PROJECTED ENDING BALANCE</b>	<b>0.00</b>